

**EXHIBIT B
FINANCIAL INFORMATION SHEET**

CATEGORY	BUDGET
Professional Services: Secure location of training, equipment, audio-visual equipment, event coordination/working lunch and procurement of contracts with facilities, participants, on-site staffing communications and web-based registration	\$288,316.00
Lodging/Mileage	\$130,000.00
Materials	\$ 21,300.00
Professional Services: Secure contract/licensing with Observation Engine for online observation tool	\$ 84,266.00
Professional Services: Secure sub-contracts with consultants	\$760,000.00
Professional Services: Secure contract with SREB	\$438,360.00
Subtotal	\$1, 722,242.00
Indirect Cost 8.0%	\$137,779.36
Total Budget Amount	\$1,860,021.36
Funding Source	