

**EXHIBIT B-1
FINANCIAL INFORMATION SHEET**

CATEGORY	BUDGET
The Contractor shall provide event coordination, event facilitation, secure and pay facilities and fees including, audio-visual equipment, process reimbursement for related and approved travel expenditures for district/school project participants attending workshops and professional development relating to the teacher evaluation process and at the direction of the NMPED Educator Quality Division	\$ 442,000.00
Provide support for NMTEACH observation rubric Product development	\$ 230,000.00
Professional Services: Secure a contract with a PED approved sub-contractor to provide platform support and development for NMTEACH	\$1,200,000.00
Professional Services: Amend contract with PED approved sub-contract for professional development	\$ 265,000.00
Professional Services: Secure a contract with a PED approved Sub-contractor to launch a teacher advisory fellowship.	\$ 62,591.43
Subtotal	\$2,199,591.43
Indirect Cost 8.0%	\$ 175,967.31
Total Budget Amount	\$ 2,375,558.74
Funding Source:	
79000/S2200/300/917/A0000	\$400,000.00
79000/S2710/300/917/A0553	\$1,799,960.00
79000/S2710/300/917/A0553	\$175,598.74