

**EXHIBIT B
FINANCIAL INFORMATION SHEET**

CATEGORY	BUDGET
Professional Services: Secure location of training, equipment, audio-visual equipment, event coordination and procurement of contracts with facilities, participants, on-site staffing communications and web-based registration	\$546,174.50
Lodging/Mileage	\$218,916.80
Materials	\$ 43,220.00
Professional Services: Secure contract with SREB	\$1,585,367.96
Subtotal	\$2,393,679.26
Indirect Cost 8.0%	\$191,494.34
Total Budget Amount	\$2,585,173.60

Funding Source

92400 79000 S2450 917 60000