

**EXHIBIT B-1
FINANCIAL INFORMATION SHEET**

CATEGORY	BUDGET
Professional Services: Secure location of training, equipment, audio-visual equipment, event coordination/working lunch and procurement of contracts with facilities, participants, on-site staffing communications and web-based registration	\$277,858.50
Lodging/Mileage (for 8 additional training days)	\$88,916.80
Materials	\$ 21,920.00
Professional Services: Amend contracts with subcontractors	\$242,754.00
Subtotal	\$631,449.30
Indirect Cost 8.0%	\$50,515.94
Total Budget Amount	\$681,965.24

Funding Source:
79000/Z2450/916/50000